



ANTHONY WAYNE AREA COUNCIL
BOY SCOUTS OF AMERICA

Unit

August 2023 - July 2024

Projected No. of Cub Scouts:

Projected No. of registered adults:

Program Expenses

<i>Activities, Events, and Meetings</i>	Amount per Youth	No. of Youth	Total	Description
August	\$ -		\$ -	
September	\$ -		\$ -	
October	\$ -		\$ -	
November	\$ -		\$ -	
December	\$ -		\$ -	
January	\$ -		\$ -	
February	\$ -		\$ -	
March	\$ -		\$ -	
April	\$ -		\$ -	
May	\$ -		\$ -	
June	\$ -		\$ -	
July	\$ -		\$ -	
August	\$ -		\$ -	Average of other events planned to support future budget to pay for activities of current and incoming Scouts until next years popcorn fees are collected.
September	\$ -		\$ -	
October	\$ -		\$ -	
November	\$ -		\$ -	
Sub-Total			\$ -	

<i>Advancement & Recognition*</i>	Amount per Youth	No. of Youth	Total	Description
Advancements & Achievements	\$ 25.00		\$ -	Youth advancements for year—8 adventure loops/pins, Rank Patch, award pins
Fundraising Recognition	\$ 5.00		\$ -	Some packs do additional recognition
Adult Leader Recognition	\$ 10.00		\$ -	Say thanks for all they do
Sub-Total			\$ -	

<i>Rechartering*</i>	Amount per Youth	No. of Youth	Total	Description
Youth Registration	\$ 75.00		\$ -	Annual registration for each youth
Scout Life Magazine	\$ 15.00		\$ -	Age specific magazine for youth
Local Council Fees - Youth	\$ 12.00		\$ -	Insurance & other fees for each Scout
Adult Registration	\$ 45.00		\$ -	Pay for your leaders registration
Local Council Fees - Adult	\$ 12.00		\$ -	Insurance & other fees for each registered adult
Annual Unit Charter Fee	\$ 100.00	1	\$ 100.00	Charter fee that is sent to BSA national
Sub-Total			\$ 100.00	

<i>Supplies and Training</i>	Amount per Youth	No. of Youth	Total	Description
Pack Meeting Supplies	\$ 5.00		\$ -	Helps with props for pack meetings
Pack Mailings	\$ 2.00		\$ -	If needed by your pack
Leader Support Materials	\$ 10.00		\$ -	Help your leaders provide program
Leader Training	\$ 20.00		\$ -	Cover the cost of required training and/or provide a scholarship to Wood Badge
Scout Assistance			\$ 250.00	For families in need, registration scholarships, etc.
Reserve Fund			\$ 1,500.00	
Contingency		10%	\$ 45.00	For unforeseen future expenses
Sub-Total				

Total Budgeted Program Expenses (A) \$ 1,895.00

Income

<i>Starting Balance</i>	Total	Description
Surplus from prior year (beginning fund balance)	\$ -	Adjust amount to meet your unit's needs
Starting Balance (B)	\$ -	

<i>Direct Support</i>	Amount per Youth	No. of Youth	Total	Description
Pack Dues			\$ -	Adjust amount to meet your unit's needs
Other income source (chartered organization assistance, etc.)				Adjust amount to meet your unit's needs
Sub-Total (C)			\$ -	

<i>Fundraising</i>	Total	Description
Fundraising Need	\$ 1,895.00	Total Budgeted Program Expenses (A) minus Starting Balance (B) minus Income Sub-Total (C)
Anticipated Commission		Adjust amount to reflect your chosen fundraiser
Fundraising Goal	\$ 5,921.88	